

1220.2 - Supervisor EQ	\$	2,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
1220.4 - Supervisor CE	\$	15,000.00	\$16,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
1330.4 - Tax Collector CE	\$	110.00	\$250.00	\$250.00	\$400.00	\$400.00	\$400.00
1355.1 - Town Assessors- PS	\$	11,275.00	\$11,613.25	\$11,961.82	\$11,961.82	\$11,961.82	\$11,961.82
1355.2 - Assessor- EQ	\$	4,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$500.00	\$500.00
1355.4 - Town Assessors- CE	\$	4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1410.1 - Town Clerk PS	\$	25,511.00	\$18,210.00	\$19,021.60	\$19,592.25	\$19,592.25	\$19,592.25
1410.1 - Town Clerk PS-staff	\$	15,215.20	\$16,568.00	\$16,958.80	\$17,467.56	\$17,467.56	\$17,467.56
1410.2 - Town Clerk EQ	\$	2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$500.00	\$500.00
1410.4 - Town Clerk CE	\$	3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1420.4 - Attorney CE	\$	10,000.00	\$15,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$12,000.00
1430.4 - Personnel CE	\$	1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00
1440.4 - Engineer	\$	5,000.00	\$10,000.00	\$40,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1406.4 - Records Management- CE	\$	1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00
1620.2 - Buildings EQ	\$	3,000.00	\$4,000.00	\$3,000.00	\$4,000.00	\$2,000.00	\$2,000.00
1620.4 - Buildings CE	\$	34,000.00	\$35,000.00	\$40,000.00	\$40,000.00	\$30,000.00	\$30,000.00
1670.4 - Central Print/Mail	\$	-	\$1,500.00	\$1,500.00	\$500.00	\$500.00	\$500.00
1910.4 - Unallocated Insurance	\$	27,000.00	\$27,000.00	\$29,000.00	\$32,141.00	\$32,141.00	\$32,141.00
1920.4 - Municipal Association Dues	\$	700.00	\$700.00	\$800.00	\$800.00	\$800.00	\$800.00
1930.4 - Judgement and Claims	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1989.4 - Other Govt. Supplies	\$	30,000.00	\$30,000.00	\$16,050.18	\$16,500.00	\$16,500.00	\$16,500.00
1990.4 - Contingency Account	\$	20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
2610.4				\$0.00	\$0.00	\$0.00	\$0.00
3010.4 - Public Safety- CE	\$	500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
3410.4 - Fire Protection CE	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4560.4 - Med Health Center- CE	\$	500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
5010.1 - Supt. of Highway PS	\$	58,688.23	\$61,622.64	\$63,471.32	\$65,375.46	\$65,375.46	\$65,375.46
5010.1 - Supt. of Highway PS	\$	5,262.40	\$5,522.40	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00
5010.2 - Supt. of Highway EQ	\$	1,000.00	\$1,000.00	\$1,000.00	\$1,500.00	\$500.00	\$500.00
5010.4 - Supt. of Highway CE	\$	-	\$1,500.00	\$1,000.00	\$1,200.00	\$1,200.00	\$1,200.00
5010.4 - Supt. of Highway CE	\$	6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
5132.4 - Garage CE	\$	100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
6410.4 - Publicity CE	\$	200.00	\$200.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00
6510.4 - Veterans Services CE	\$	2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
6772.4 - Programs for Aging CE	\$	2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00

7320.4 - Joint Youth Projects	\$ 4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00
7410.4 - Library CE	\$ 9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7510.1 - Historian PS	\$ 1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,700.00	\$1,700.00
7510.4 - Historian CE	\$ 400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7550.4 - Celebrations CE	\$ 42,099.20	\$400.00	\$400.00	\$400.00	\$750.00	\$750.00
8160.1 - Refuse/Garbage PS	\$ 5,000.00	\$38,656.80	\$40,250.00	\$40,000.00	\$40,000.00	\$40,000.00
8160.2 - Refuse/Garbage EQ	\$ 25,000.00	\$5,000.00	\$5,500.00	\$5,500.00	\$3,500.00	\$3,500.00
8160.4 - Refuse/Garbage CE	\$ 25,000.00	\$25,000.00	\$29,000.00	\$29,000.00	\$36,118.00	\$36,118.00
9010.8 - State Retirement	\$ 25,000.00	\$30,000.00	\$34,000.00	\$34,000.00	\$30,000.00	\$30,000.00
9030.8 - Social Security (Town Share)	\$ 16,000.00	\$16,000.00	\$17,000.00	\$17,000.00	\$17,850.00	\$17,850.00
9040.8 - Workers Comp	\$ 6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$3,700.00	\$3,700.00
9055.8 - Disability Insurance	\$ 600.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
9060.8 - Medical Insurance (Town Share)	\$ 45,000.00	\$50,000.00	\$16,000.00	\$16,000.00	\$14,100.00	\$14,100.00
9730.7 - Installment Loan- Interes	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total:	\$ 531,666.89	\$550,227.21	\$550,561.84	\$550,940.64	\$528,390.64	\$528,390.64
Appropriation :	\$ 531,666.89	\$ 550,227.21	\$550,561.81	\$550,940.64	\$528,390.64	\$528,391.00
Revenue:	\$193,600.00	\$205,500.00	\$176,500.00	\$170,100.00	\$170,100.00	\$170,100.00
Amount to be raised:	\$ 338,066.89	\$ 344,727.21	\$374,061.81	\$380,841	\$358,291	\$358,291.00

General Ledger Name	2024			2026		
	2023 Year Budget	2024 Year Budget	2025 Year Budget	2024 Year Budget	2025 Year Budget	2026 Year Budget
1001 - Real Property Tax	\$ 15,000.00	\$15,000.00	\$28,000.00	\$47,000.00	\$57,000.00	\$57,000.00
1120 - Non-Property Tax Distribution by County	\$ 3,000.00	\$3,000.00	\$3,200.00	\$2,500.00	\$2,500.00	\$2,500.00
1170 - Franchise Fees	\$ 3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
2110 - Zoning Fees	\$ 1,000.00	\$2,000.00	\$750.00	\$0.00	\$0.00	\$0.00
2190 - Sale of Cemetery Lots	\$ 500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00
2192 - Charges for Cemetery Services	\$ -	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00
2193 - Cemetery Memorials	\$ -	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
2376 - Refuse and Garbage Services, Other Govts.	\$ -	\$0.00	\$200.00	\$1,000.00	\$1,000.00	\$1,000.00
2401 - Interest & Earnings	\$ 100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
2770 - Unclassified Revenues	\$ 22,600.00	\$23,700.00	\$34,350.00	\$52,100.00	\$62,100.00	\$62,100.00

General Ledger Name	2024			2026		
	2023 Year Budget	2024 Year Budget	2025 Year Budget	2024 Year Budget	2025 Year Budget	2026 Year Budget
1001 - Real Property Tax	\$ 15,000.00	\$15,000.00	\$28,000.00	\$47,000.00	\$57,000.00	\$57,000.00
1120 - Non-Property Tax Distribution by County	\$ 3,000.00	\$3,000.00	\$3,200.00	\$2,500.00	\$2,500.00	\$2,500.00
1170 - Franchise Fees	\$ 3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
2110 - Zoning Fees	\$ 1,000.00	\$2,000.00	\$750.00	\$0.00	\$0.00	\$0.00
2190 - Sale of Cemetery Lots	\$ 500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00
2192 - Charges for Cemetery Services	\$ -	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00
2193 - Cemetery Memorials	\$ -	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
2376 - Refuse and Garbage Services, Other Govts.	\$ -	\$0.00	\$200.00	\$1,000.00	\$1,000.00	\$1,000.00
2401 - Interest & Earnings	\$ 100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
2770 - Unclassified Revenues	\$ 22,600.00	\$23,700.00	\$34,350.00	\$52,100.00	\$62,100.00	\$62,100.00

2144 - Water Revenue	\$ 5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
8310.4 - Administration CE	\$ 5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Total:	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Appropriation :	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Revenue:	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Amount to be raised:	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	2023 Year Budget	2024 Year Budget	2025 Year Budget	2026		
				Tentative Budget	Preliminary Budget Adopted Budget	
Grand Total Appropriations :	\$ 1,298,825.39	\$ 1,484,843.78	\$1,372,960.62	\$1,457,826.00	\$1,435,276.00	\$1,435,276.00
Grand Total Revenues:	\$ 585,400.00	\$ 605,400.00	\$589,846.47	\$608,700.00	\$618,700.00	\$618,700.00
LESS UNEXPENDED BALANCE:				\$50,000.00	\$50,000.00	\$50,000.00
Amount to be raised:	\$ 713,425.39	\$ 879,443.78	\$783,114.15	\$799,126	\$766,576	\$766,576.00