

TOWN BUDGET

FOR FISCAL YEAR 2022

**TOWN OF PHILADELPHIA
COUNTY OF JEFFERSON**

VILLAGES WITHIN OR PARTLY WITHIN TOWN

VILLAGE OF PHILADELPHIA

CERTIFICATION OF TOWN CLERK

I, CHERYL D. REED, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2022 BUDGET OF THE TOWN OF PHILADELPHIA, AS ADOPTED BY THE TOWN BOARD ON THE 4TH DAY OF NOVEMBER 2021.

SIGNED: *Cheryl Reed*

DATE: 11-4-2021

Summary Budget Report

Fund (GENERAL FUND A)

General Ledger No.	General Ledger Name	Prior Year Actual	Current Year Budget	Tentative Budget	Preliminary Budget	Adopted Budget
1.001001.01.000.00	1001 - Real Property Tax	\$278,000.00	\$333,558.00	\$275,212.00	\$298,792.00	\$298,792.00
1.001081.01.000.00	1081 - Other Payments in Lieu Of	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.001090.01.000.00	1090 - Real Property Tax Interest & Penalty	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
1.001120.01.000.00	1120 - Non-Property Tax Distribution by County	\$98,000.00	\$90,000.00	\$95,000.00	\$95,000.00	\$95,000.00
1.001255.01.000.00	1255 - Town Clerk Fees	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
1.002130.01.000.00	2130 - Refuse and Garbage Charges	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.002401.01.000.00	2401 - Interest & Earnings	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.002544.01.000.00	2544 - Licenses	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.002610.01.000.00	2610 - Fines, Forfeits of Bail	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.002651.01.000.00	2651 - Minor Sales	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.002680.01.000.00	2680 - Insurance Recoveries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002701.01.000.00	2701 - Refunds from Prior Years	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002770.01.000.00	2770 - Unclassified Revenues	\$79,160.00	\$100.00	\$34,000.00	\$34,000.00	\$34,000.00
1.003001.01.000.00	3001 - State per Capita Aid	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.003005.01.000.00	3005 - State Aid Mtg Tax	\$12,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
1.003040.01.000.00	3040 - State Aid Assess	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.003060.01.000.00	3060 - Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.003820.01.000.00	3820 - State Aid Youth Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$524,910.00	\$495,408.00	\$475,962.00	\$499,542.00	\$499,542.00
1.010101.01.000.00	1010.1 - Town Board PS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.010104.01.000.00	1010.4 - Town Board CE	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.011101.01.000.00	1110.1 - Justices PS	\$14,650.00	\$14,943.00	\$15,241.86	\$15,241.86	\$15,241.86
1.011101.01.000.01	1110.1 - Justices PS	\$8,500.00	\$8,755.00	\$8,930.10	\$8,930.00	\$8,930.00
1.011102.01.000.00	1110.2 - Justices EQ	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.011104.01.000.00	1110.4 - Justices CE	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
1.012201.01.000.00	1220.1 - Supervisor PS	\$21,400.00	\$21,828.00	\$22,264.56	\$22,264.00	\$22,264.00
1.012201.01.000.02	1220.1 - Supervisor PS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.012202.01.000.00	1220.2 - Supervisor EQ	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.012204.01.000.00	1220.4 - Supervisor CE	\$17,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.013304.01.000.00	1330.4 - Tax Collector CE	\$100.00	\$110.00	\$110.00	\$110.00	\$110.00
1.013351.01.000.00	1351.1 - Town Assessors- PS	\$15,000.00	\$15,000.00	\$11,000.00	\$11,000.00	\$11,000.00
1.013352.01.000.00	1351.2 - Assessor- EQ	\$4,000.00	\$4,500.00	\$4,000.00	\$4,000.00	\$4,000.00
1.013354.01.000.00	1351.4 - Town Assessors- CE	\$4,800.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.014101.01.000.00	1410.1 - Town Clerk PS	\$24,520.00	\$25,010.40	\$25,511	\$25,511.00	\$25,511.00
1.014101.01.000.03	1410.1 - Town Clerk PS	\$11,500.00	\$11,730.00	\$13,525.20	\$13,525.20	\$13,525.20
1.014102.01.000.00	1410.2 - Town Clerk EQ	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.014104.01.000.00	1410.4 - Town Clerk CE	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.014204.01.000.00	1420.4 - Attorney CE	\$15,000.00	\$10,000.00	\$15,000.00	\$10,000.00	\$10,000.00
1.014304.01.000.00	1430.4 - Personnel CE	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
1.014404.01.000.00	1440.4 - Engineer	\$3,000.00	\$2,000.00	\$5,000.00	\$5,000.00	\$5,000.00

1.014604.01.000.00	1406.4 - Records Management- CE	\$500.00	\$500.00	\$1,000.00	\$1,000.00
1.016202.01.000.00	1620.2 - Buildings EQ	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.016204.01.000.00	1620.4 - Buildings CE	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00
1.016704.01.000.00	1670.4 - Central Print/Mail	\$1,500.00	\$1,500.00	\$0.00	\$0.00
1.019104.01.000.00	1910.4 - Unallocated Insurance	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00
1.019204.01.000.00	1920.4 - Municipal Association Dues	\$1,000.00	\$700.00	\$700.00	\$700.00
1.019304.01.000.00	1930.4 - Judgement and Claims	\$0.00	\$0.00	\$0.00	\$0.00
1.019894.01.000.00	1989.4 - Other Govt. Supplies	\$25,000.00	\$66,000.00	\$30,000.00	\$30,000.00
1.019904.01.000.00	1990.4 - Contingency Account	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.030104.01.000.00	3010.4 - Public Safety- CE	\$900.00	\$900.00	\$1,000.00	\$1,000.00
1.034104.01.000.00	3410.4 - Fire Protection CE	\$0.00	\$0.00	\$0.00	\$0.00
1.045604.01.000.00	4560.4 - Med Health Center- CE	\$500.00	\$500.00	\$500.00	\$500.00
1.050101.01.000.00	5010.1 - Supt. of Highway PS	\$52,690.00	\$53,743.80	\$55,893.55	\$55,893.55
1.050101.01.000.04	5010.1 - Supt. of Highway PS	\$4,650.00	\$4,743.00	\$4,743.00	\$4,743.00
1.050102.01.000.00	5010.2 - Supt. of Highway EQ	\$2,000.00	\$1,000.00	\$1,500.00	\$1,500.00
1.050104.01.000.00	5010.4 - Supt. of Highway CE	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.050104.01.000.04	5010.4 - Supt. of Highway CE	\$0.00	\$0.00	\$0.00	\$0.00
1.051324.01.000.00	5132.4 - Garage CE	\$7,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1.064104.01.000.00	6410.4 - Publicity CE	\$0.00	\$0.00	\$100.00	\$100.00
1.065104.01.000.00	6510.4 - Veterans Services CE	\$200.00	\$200.00	\$200.00	\$200.00
1.067724.01.000.00	6772.4 - Programs for Aging CE	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.073204.01.000.00	7320.4 - Joint Youth Projects	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.074104.01.000.00	7410.4 - Library CE	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
1.075101.01.000.00	7510.1 - Historian PS	\$0.00	\$0.00	\$0.00	\$0.00
1.075104.01.000.00	7510.4 - Historian CE	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
1.075504.01.000.00	7550.4 - Celebrations CE	\$500.00	\$400.00	\$400.00	\$400.00
1.081601.01.000.00	8160.1 - Refuse/Garbage PS	\$46,500.00	\$46,500.00	\$39,742.56	\$39,742.56
1.081602.01.000.00	8160.2 - Refuse/Garbage EQ	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.081604.01.000.00	8160.4 - Refuse/Garbage CE	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.090108.01.000.00	9010.8 - State Retirement	\$22,000.00	\$24,000.00	\$25,000.00	\$25,000.00
1.090308.01.000.00	9030.8 - Social Security (Town Share)	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
1.090408.01.000.00	9040.8 - Workers Comp	\$0.00	\$0.00	\$6,500.00	\$0.00
1.090558.01.000.00	9055.8 - Disability Insurance	\$500.00	\$600.00	\$600.00	\$600.00
1.090608.01.000.00	9060.8 - Medical Insurance (Town Share)	\$41,500.00	\$42,745.00	\$48,000.00	\$42,000.00
1.097307.01.000.00	9730.7 - Installment Loan- Interes	\$0.00	\$0.00	\$0.00	\$0.00
Appropriation :		\$524,910.00	\$558,408.20	\$539,961.44	\$520,961.17
Revenue:		\$524,910.00	\$558,408.20	\$539,961.44	\$520,961.17
Amount to		\$524,910.00	\$495,408.00	\$495,902.00	\$495,408.00
Raised:		\$0.00	63,000.20	63,000.20	63,000.20

Raised

General Ledger No.	General Ledger Name	Prior Year Actual	Current Year Budget	Tentative Budget	Preliminary Budget	Adopted Budget
1.001120.02.000.00	1120 - Non-Property Tax Distribution by County	\$18,800.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
1.001170.02.000.00	1170 - Franchise Fees	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1.002110.02.000.00	2110 - Zoning Fees	\$2,200.00	\$2,200.00	\$3,000.00	\$3,000.00	\$3,000.00

1.002190.02.000.00	2190 - Sale of Cemetery Lots	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
1.002192.02.000.00	2192 - Charges for Cemetery Services	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
1.002193.02.000.00	2193 - Cemetery Memorials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002376.02.000.00	2376 - Refuse and Garbage Services, Other Govts.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002401.02.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002770.02.000.00	2770 - Unclassified Revenues	\$5,650.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
		<u>\$31,150.00</u>	<u>\$21,800.00</u>	<u>\$21,600.00</u>	<u>\$21,600.00</u>	<u>\$21,600.00</u>	<u>\$21,600.00</u>	<u>\$21,600.00</u>

1.031204.02.000.00	3120.4 - Police & Constable CE	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00
1.071101.02.000.00	7110.1 - Parks PS	\$4,000.00	\$4,000.00	\$35,360.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
1.071102.02.000.00	7110.2 - Parks EQ	\$2,500.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1.071104.02.000.00	7110.4 - Parks CE	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.080101.02.000.00	8010.1 - Zoning PS	\$6,500.00	\$6,500.00	\$6,630.00	\$6,630.00	\$6,630.00	\$6,630.00	\$6,630.00
1.080102.02.000.00	8010.2 - Zoning EQ	\$100.00	\$100.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
1.080104.02.000.00	8010.4 - Zoning CE	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
1.080201.02.000.00	8020.1 - Planning PS	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
1.080202.02.000.00	8020.2 - Planning EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.080204.02.000.00	8020.4 - Planning CE	\$800.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
1.088101.02.000.00	8810.1 - Cemeteries PS	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.088102.02.000.00	8810.2 - Cemeteries EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.088104.02.000.00	8810.4 - Cemeteries CE	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
1.090308.02.000.00	9030.8 - Social Security (Town Share)	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
1.097306.02.000.00	9730.6 - Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.097307.02.000.00	9730.7 - Installment Loan- Interes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<u>\$30,650.00</u>	<u>\$28,950.00</u>	<u>\$58,540.00</u>	<u>\$45,180.00</u>	<u>\$45,180.00</u>	<u>\$45,180.00</u>	<u>\$45,180.00</u>
	Appropriation :	\$30,650.00	\$28,950.00	\$58,540.00	\$45,180.00	\$45,180.00	\$45,180.00	\$45,180.00
	Revenue:	\$31,150.00	\$21,800.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00
	Amount to be raised:	(\$500.00)	\$7,150.00	\$36,940.00	\$23,580.00	\$23,580.00	\$23,580.00	\$23,580.00

Fund (HIGHWAY FUND DA)

General Ledger No.	General Ledger Name	Prior Year Actual	Current Year Budget	Tentative Budget	Preliminary Budget	Adopted Budget
1.001001.03.000.00	1001 - Real Property Tax	\$270,000.00	\$250,966.00	\$259,201	\$275,701.00	\$275,701.00
1.001120.03.000.00	1120 - Non-Property Tax Distribution by County	\$10,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
1.002300.03.000.00	2300 - Transportation Services	\$43,000.00	\$50,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1.002401.03.000.00	2401 - Interest & Earnings	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
1.002416.03.000.00	2416 - Rental of Equipment	\$133,660.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00
1.002651.03.000.00	2651 - Minor Sales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002665.03.000.00	2665 - Sales of Equipment	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1.002680.03.000.00	2680 - Insurance Recoveries	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002770.03.000.00	2770 - Unclassified Revenues	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002771.03.000.00	2771 - Fuel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.003060.03.000.00	3060 - Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.005031.03.000.00	5031 - Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<u>\$538,860.00</u>	<u>\$477,166.00</u>	<u>\$460,401.00</u>	<u>\$476,001.00</u>	<u>\$476,001.00</u>

1.019904.03.000.00	1990.4 - Contingency Account	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.051301.03.000.00	5130.1 - Machinery PS	\$105,000.00	\$86,756.00	\$73,416.00	\$73,416.00	\$73,416.00	\$73,416.00
1.051302.03.000.00	5130.2 - Machinery EQ	\$60,000.00	\$50,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
1.051304.03.000.00	5130.4 - Machinery CE	\$110,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
1.051314.03.000.00	5131.4 - Fuel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.051401.03.000.00	5140.1 - Misc. PS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.051404.03.000.00	5140.4 - Brush & Weeds (Misc.) CE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.051421.03.000.00	5142.1 - Snow Removal PS	\$118,700.00	\$155,240.00	\$154,149.60	\$154,149.60	\$154,149.60	\$154,149.60
1.051424.03.000.00	5142.4 - Snow Removal CE	\$37,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
1.051481.03.000.00	5148.1 - Serv. to Other Govt. PS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.051484.03.000.00	5148.4 - Serv. to Other Govt. CE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.090108.03.000.00	9010.8 - State Retirement	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00
1.090308.03.000.00	9030.8 - Social Security (Town Share)	\$18,000.00	\$19,200.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00
1.090508.03.000.00	9050.8 - Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.090608.03.000.00	9060.8 - Medical Insurance (Town Share)	\$26,200.00	\$26,990.00	\$29,676.00	\$29,676.00	\$29,676.00	\$29,676.00
1.097306.03.000.00	9730.6 - Bond Principal	\$18,400.00	\$18,400.00	\$19,579.52	\$19,579.52	\$19,579.52	\$19,579.52
1.097307.03.000.00	9730.7 - Installment Loan- Interes	\$1,560.00	\$1,580.00	\$1,580.00	\$1,580.00	\$1,580.00	\$1,580.00
Appropriation :		\$538,860.00	\$537,166.00	\$526,901.12	\$526,901.12	\$526,901.12	\$526,901.12
Revenue:		\$538,860.00	\$537,166.00	\$526,901.12	\$526,901.12	\$526,901.12	\$526,901.12
Amount to be raised:		\$0.00	\$477,166.00	\$460,401.00	\$476,901.00	\$476,901.00	\$476,901.00
			\$60,000.00	\$66,500.12	\$50,000.12	\$50,000.12	\$50,000.12

Fund (HIGHWAY FUND DB (TOWN OUTSIDE VILLAGE))

General Ledger No.	General Ledger Name	Prior Year Actual	Current Year Budget	Tentative Budget	Preliminary Budget	Adopted Budget
1.001120.04.000.00	1120 - Non-Property Tax Distribution by County	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1.002300.04.000.00	2300 - Transportation Services	\$30,000.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1.002401.04.000.00	2401 - Interest & Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.002801.04.000.00	2801 - Interfund Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.003501.04.000.00	3501 - State Aid/CHIPS	\$116,400.00	\$69,510.00	\$118,000.00	\$118,000.00	\$118,000.00
		\$146,400.00	\$109,510.00	\$148,000.00	\$148,000.00	\$148,000.00
1.051101.04.000.00	5110.1 - General Repairs PS	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00
1.051104.04.000.00	5110.4 - General Repairs CE	\$12,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$12,000.00
1.051122.04.000.00	5112.2 - Permanent Improvement EQ	\$116,400.00	\$69,510.00	\$118,000.00	\$118,000.00	\$118,000.00
1.090308.04.000.00	9030.8 - Social Security (Town Share)	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
1.090508.04.000.00	9050.8 - Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.090608.04.000.00	9060.8 - Medical Insurance (Town Share)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.099509.04.000.00	9950.9 - Transfers to Capt. Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Appropriation :		\$146,400.00	\$81,010.00	\$131,500.00	\$131,500.00	\$131,500.00
Revenue:		\$146,400.00	\$81,010.00	\$131,500.00	\$131,500.00	\$131,500.00
Amount to be raised:		\$0.00	\$109,510.00	\$148,000.00	\$148,000.00	\$148,000.00
			(\$28,500.00)	(\$16,500.00)	(\$16,500.00)	(\$16,500.00)

Fund (FIRE PROTECTION DISTRICT SF)

General Ledger No.	General Ledger Name	Prior Year Actual	Preliminary Budget	Adopted Budget
1.001001.06.000.00	1001 - Real Property Tax	\$49,500.00	\$49,500.00	\$57,000.00

1.034104.06.000.00	3410.4 - Fire Protection CE	\$49,500.00	\$49,500.00	\$57,000.00
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Appropriation :				
Revenue:		\$49,500.00	\$49,500.00	\$57,000.00
Amount to be raised:		\$0.00	\$0.00	\$0.00

Fund (AMBULANCE DISTRICT)

General Ledger No.	General Ledger Name	Prior Year Actual	Current Year Budget	Tentative Budget	Preliminary Budget	Adopted Budget
1.001001.07.000.00	1001 - Real Property Tax	\$22,425.00	\$22,425.00	\$28,000.00	\$28,000.00	\$28,000.00

1.045404.07.000.00	4540.4 - Ambulance CE	\$22,425.00	\$22,425.00	\$28,000.00	\$28,000.00	\$28,000.00
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Appropriation :						
Revenue:		\$22,425.00	\$22,425.00	\$28,000.00	\$28,000.00	\$28,000.00
Amount to be raised:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fund (WATER DISTRICT SW)

General Ledger No.	General Ledger Name	Prior Year Actual	Current Year Budget	Tentative Budget	Preliminary Budget	Adopted Budget
1.002144.08.000.00	2144 - Water Revenue	\$1,894.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

1.083104.08.000.00	8310.4 - Administration CE	\$1,894.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
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Appropriation :						
Revenue:		\$1,894.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Amount to be raised:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Grand Total Appropriations :						
Grand Total Revenues:		\$1,314,639.00	\$1,282,459.20	\$1,346,902.56	\$1,314,542.29	\$1,314,542.29
Amount to be raised:		\$1,315,139.00	\$1,180,809.00	\$1,246,903.00	\$1,231,909.00	\$1,231,909.00
		#REF!	#REF!			\$82,633.29

TOWN OF PHILADELPHIA SUMMARY OF 2022 TOWN BUDGET

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	200,750.00	45,000.00	275,212.00
B	GENERAL OUTSIDE VILLAGE	21,600.00		23,580.00
DA	HIGHWAY TOWN WIDE	201,200.00	50,000.00	259,201.00
DB	HIGHWAY OUTSIDE VILLAGE	148,000.00	-0-	-0-
	SPECIAL DISTRICTS			
	FIRE DISTRICT	-0-	-0-	57,000.00
	AMBULANCE DISTRICT	-0-	-0-	28,000.00
SW	Water District	5,000	-0-	-0-
	TOTALS:	576,550.00	95,000.00	642,993.00

TOWN OF PHILADELPHIA

**SCHEDULE OF 2022 SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)**

Supervisor: Deborah LaMora	\$ 22,264.00
Town Justice: Cole Jenne	\$ 7,620.93
Town Justice: Jessie Scheer	\$ 7,620.93
Councilperson: Sandra Carpenter	\$ 2,500.00
Councilperson: Bob Watson	\$ 2,500.00
Councilperson: Kirby Klock	\$ 2,500.00
Councilperson: Jeffrey Sands	\$ 2,500.00
Assessor: Tamrica Brown	\$ 11,000.00
Supt. of Hwys.: Michael Freeman	\$ 55,893.00
Town Clerk/Tax Collector: Cheryl Reed	\$ 25,511.00